

1. Scale of the potential funding requirement over SR2010 (*continued*)

Notes: Please outline here the key financial assumptions associated with the anticipated expenditure profile that you have provided above, including any projections concerning the future level of capital receipts related to the programme.

2. Outcomes and specific outputs that are planned for delivery in SR2010

Please provide details of the purpose of the capital programme; the policy outcomes and objectives it will help to support; and the specific outputs that the capital programme spend will deliver over the course of the Spending Review period from 2011-12 to 2014-15.

3. Expected impact on the programme of reduced capital budgets

Please provide an assessment of the impact on the delivery of policy outcomes and specific outputs if funding was to be reduced significantly below the level you have projected in Section 1 of this template. Please be as specific as possible about the potential impact on delivering the Scottish Government's key policy goals and any reductions in the capacity to deliver a viable service.