

**FORTH ESTUARY TRANSPORT AUTHORITY  
BUDGET AND MONITORING GROUP**

**AGENDA – 5 February 2009 - 10.30 - 12.00**

**1. Introduction**

Position on Scottish Government Budget Bill

**2. Resource Grant 2008-09**

Expenditure to date & variations from profile

Projected spend to year end

Estimated carry forward to 2009-10

Detailed revenue budget 2009-10

Efficient Government Programme - delivery of 2% efficiency savings

**3. Capital Grant 2008-09**

Expenditure to date & variations from profile

Projected spend to year end

Estimated carry forward to 2009-10

Detailed capital budget 2009-10

Longer term Capital programme - implications for budget position

**4. Estimated financial reserves 2009-10**

**5. Review of Expansion Joints work**

Update on FETA's view

**6. Transfer of SG sponsorship role to Transport Scotland**

Arrangements for handover, including transitional arrangements

Identifying main contacts

**7. AOCB**