

[REDACTED]

From: [REDACTED]
Sent: 14 July 2010 11:02
To: Barry Colford; [REDACTED]
Subject: Spending Review - Capital Plans
Attachments: Capital Plan 10-26 (Revised To be used).xls

Gentlemen,

Please find attached revised copies of the spreadsheets which [REDACTED] e-mailed last night.

The following revisions have been made:

- Titles have been added to each of the spreadsheet pages.
- £15k per annum has been added to the Main Cable Dehumidification project in each of the years 2012/13, 2013/14 and 2014/15 (£45k total) to cover ongoing system maintenance and reporting/evaluation which is already committed but was not shown on the existing Capital Plan past 2011/12.
- An additional £1million has been added to the Anchorage Investigation project in 2011/12.