

[TRANSPORT SCOTLAND](#)
[EFFICIENT GOVERNMENT 2011-12](#)
[DELIVERY OF EFFICIENCY SAVINGS](#)

[REDACTED]

[REDACTED] and £0.450m for FETA)

PROJECT/PROGRAMME	£M PROCUREMENT	£M SHARED SERVICES	£M ASSET MGT	£M TOTAL	DESCRIPTION
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
FETA	0.034	0.016	0.150	0.200	Efficiencies obtained through using shared utility services with City of Edin Council, reviewing insurance costs (NB. POTENTIAL £1M ADDITIONAL NOTED RE CAPITAL PROGRAMMING AND RESERVES)
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Potential 'shortfall' on target at this stage £5m approx.