

From: [REDACTED]
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Subject: FETA 2008/09 Spend Profile
Date: 20 March 2008 14:56:55
Importance: High

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Good afternoon all,

As discussed at our meeting on 4th March 2008, please see the spend profile for 2008/09 detailed below.

As was agreed, capital expenditure has been profiled over quarters, and revenue per month.

If you have any queries please don't hesitate to contact me.

Regards

[REDACTED]

FETA Budget 2008-9	Apr £'000	May £'000	Jun £'000	Jul £'000	Aug £'000	Sep £'000	Oct £'000	Nov £'000	Dec £'000	Jan £'000	Feb £'000	Mar £'000	Total £'000
Total Capital	1,716	0	0	1,636	0	0	1,802	0	0	1,741	0	0	6,895
Total Revenue	933	462	408	1,098	399	352	812	637	365	801	329	473	7,070
Total FETA	2,649	462	408	2,734	399	352	2,614	637	365	2,542	329	473	13,965

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