# FORTH ESTUARY TRANSPORT AUTHORITY BUDGET AND MONITORING GROUP

# AGENDA – 5 February 2009 - 10.30 - 12.00

#### 1. Introduction

Position on Scottish Government Budget Bill

#### 2. Resource Grant 2008-09

Expenditure to date & variations from profile Projected spend to year end Estimated carry forward to 2009-10

Detailed revenue budget 2009-10

Efficient Government Programme - delivery of 2% efficiency savings

## **3.** Capital Grant 2008-09

Expenditure to date & variations from profile Projected spend to year end Estimated carry forward to 2009-10

Detailed capital budget 2009-10

Longer term Capital programme - implications for budget position

#### 4. Estimated financial reserves 2009-10

## 5. Review of Expansion Joints work

Update on FETA's view

## 6. Transfer of SG sponsorship role to Transport Scotland

Arrangements for handover, including transitional arrangements Identifying main contacts

## 7. AOCB