

From: [REDACTED]
To: [REDACTED]
Cc: [Barry Colford](#); [Gair C. \(Cameron\)](#); [REDACTED]
Subject: FETA Budget Update 2011/12 - Quarter Three
Date: 01 February 2012 16:37:09
Attachments: [TS Qtr 3 Update 2011-12 \(to PR\).xls](#)

**Forth Estuary Transport Authority
Budget update 2011/12 - Quarter 3 at 31st December 2011.**

Please find attached the quarter three budget update for 2011/12. The report details the forecast to budget and estimated reserves position to 31st March 2012.

I also intend to send details of the Authority's budget for 2012/13 with a proposed schedule of grant payment (section 70 return). Can you please advise if this should also be directed to a specific contact within your Finance team at Transport Scotland.

Regards,

[REDACTED]

- [REDACTED]
- [REDACTED]
- [REDACTED]

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