## Roy Brannen, Director **Trunk Road and Bus Operations**

Buchanan House, 58 Port Dundas Road, Glasgow G4 0HF Direct Line:



Karen Kelly Treasurer Forth Estuary Transport Authority Waverly Court 4 East Market Street Edinburgh EH8 8BG Your ref:

Our ref:

Date: 4<sup>th</sup> July 2012

Dear Karen,

## FORTH ESTUARY TRANSPORT AUTHORITY REVENUE AND CAPITAL GRANT UNDER SPEND 2011/12

In accordance with the terms and conditions of the grant letter dated 31 March 2012, I confirm on behalf of the Scottish Ministers that you may carry forward £0.857m via the Authority's Reserve. For clarity, this figure consists of £0.314m underspend from the revenue grant and £0.543m underspend from the capital grant.

These funds are to be used to fund the deferred expenditure on the Viaducts Bearing Replacement project and other agreed works on the capital programme.

Yours sincerely

**ROY BRANNEN** 

Director



