

[REDACTED]

From: [REDACTED]
Sent: 09 February 2011 16:25
To: [REDACTED]
Cc: Barry Colford
Subject: FETA Proposed Budget 2011/12
Attachments: FETA BUDGET 2011-13 - TRANSPORT SCOTLAND.doc

Hi Lesley

Please find attached a revised budget 2011/12 for consideration. The budget has changed slightly from the draft submitted in January. This budget will be submitted to the Authority for approval at it's meeting on Friday 25th February, so if there are any issues that require further discussion or clarification please let me know at the first available opportunity. Any potential amendments to the budget paper would require to be with the Clerk for the Authority by Wednesday 16th February. Should the budget be agreeable, I would intend to provide an indicative spend profile per the timetable set out in Schedule 2 Payment of Grant.

Regards

[REDACTED]

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