

### SPENDING REVIEW ALLOCATION

<b>FETA</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Total</b>
Resource	6.980	4.715	4.833	16.528
Capital	14.051	8.042	2.386	24.479
<b>Total</b>	<b>21.031</b>	<b>12.757</b>	<b>7.219</b>	<b>41.007</b>

**Spring Budget Review  
Capital Adjustment**

- 7.80

7.80 See Note 2 and attachment.

### REVISED SBR BUDGET

<b>FETA</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Total</b>
Resource	6.980	4.715	4.833	16.528
Capital	6.251	8.042	10.186	24.479
<b>Total</b>	<b>13.231</b>	<b>12.757</b>	<b>15.019</b>	<b>41.007</b>

### GRANT PAYMENTS - (WHAT FETA ACTUALLY GET PAID)

<b>FETA</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Total</b>
Resource	7.070	5.048	4.410	16.528
Capital	6.895	8.007	9.577	24.479
<b>Total</b>	<b>13.965</b>	<b>13.055</b>	<b>13.987</b>	<b>41.007</b>

### VARIANCE TO SPENDING REVIEW ALLOCATION

<b>FETA</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Total</b>
Resource	-0.090	-0.333	0.423	0.000
Capital	7.156	0.035	-7.191	0.000
<b>Total</b>	<b>7.066</b>	<b>-0.298</b>	<b>-6.768</b>	<b>0.000</b>

### Notes

1. Overspends are shown in red (Negative figures).
2. There was a transfer of £7.8m in the 2008/09 SBR to Motorways and Trunk Roads.

### PROJECTED RESERVE BALANCES

	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
<b>FETA</b>	6.91	5.01	7.29