

[REDACTED]

---

**From:** Barry Colford  
**Sent:** 27 September 2012 15:11  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** RE: Annual efficiency savings.

[REDACTED],

Thanks for that. It is the early full replacement that has meant we can remove the need to spend the predicted £32k. That is we were expecting to spend £32k on replacing bolts using temporary stop gap assemblies if we could not have got the full replacement work started early. And one of the reasons we were able to start early was due to innovative use of existing access equipment and sharing use of the recovery boat.

I feel comfortable with using the CBB Replacement savings. I will also include the CEC /feta Service Level savings.

Only issue is what do we do next year?

Barry

---

**From:** [REDACTED]  
**Sent:** 27 September 2012 09:42  
**To:** Barry Colford  
**Subject:** RE: Annual efficiency savings.

Barry,

I'm not sure about the third point, my thoughts are that full replacement would negate any saving on further emergency repairs but I'll leave you to decide on that one.

You could also say that you expect to achieve £32k efficiencies through the review of FETA/CEC Service Level Agreement.

If you choose to include the CBB point and SLA then your % would increase to 2.9%, if you remove the CBB and include SLA it will go down to 1.6%

---

**From:** Barry Colford [<mailto:Barry.Colford@forthroadbridge.org>]  
**Sent:** 27 September 2012 09:26  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** FW: Annual efficiency savings.

[REDACTED]

I understand that we use the 2010/11 DEL Grant figure for revenue for measuring savings. As you state this was £4.833 million.

We consider that we will make the following efficiency savings over the year. These will help keep our predicted overspend in revenue to around £84k.

The predicted efficiency savings are:

- We had budgeted for 2 Temp plater/welders for 30 weeks night shift. Due to rearranging work patterns we managed to cover this with existing staff saving £37,848.00
- We will save £5k in grounds maintenance by carrying out work in house
- We predict we will save £65.5k for further emergency repairs to cable band bolts by bringing forward the replacement contract and starting work early. This is only possible due to innovative use of existing access equipment and sharing use of the recovery boat.

This brings the total predicted efficiency savings for 2012/13 to £108,348 which around 2.24% of the 2010/11 DEL revenue figure.

Any comments/thoughts before I submit this?

Barry

**Barry Colford**  
**Chief Engineer & Bridgmaster**



Forth Road Bridge  
Administration Office  
South Queensferry  
West Lothian  
EH30 9SF  
Scotland

[REDACTED]  
Email: [Barry.Colford@forthroadbridge.org](mailto:Barry.Colford@forthroadbridge.org)  
[www.forthroadbridge.org](http://www.forthroadbridge.org)

Operated & Maintained by Forth Estuary Transport Authority

This Email and files transmitted with it are confidential and are intended for the sole use of the individual or organisation to whom they are addressed. If you have received this Email in error please notify the sender immediately and delete it without using, copying, storing, forwarding or disclosing its contents to any other person. FETA has endeavoured to scan this Email message and attachments for computer viruses and will not be liable for any losses incurred by the recipient.

---

This email has been scanned by the Symantec Email Security.cloud service.  
For more information please visit <http://www.symanteccloud.com>

---

\*\*\*\*\*

This email and files transmitted with it are confidential and are intended for the sole use of the individual or organisation to whom they are addressed.

If you have received this eMail in error please notify the sender immediately and delete it without using, copying, storing, forwarding or disclosing its contents to any other person.

The Council has endeavoured to scan this eMail message and attachments for computer viruses and will not be liable for any losses incurred by the recipient.

\*\*\*\*\*

---

This email has been scanned by the Symantec Email Security.cloud service.

For more information please visit <http://www.symanteccloud.com>

---