

From: Barry Colford
Sent: 21 July 2010 13:33
To: 'Lesley.Stewart@transportscotland.gsi.gov.uk'
Cc: [REDACTED]
Subject: FW: Committed spend

Lesley

I have assumed that committed means a current contractual obligation. My comments are:

- The list should include the Main Cable Acoustic Monitoring in 2011/12 - the figure is £100k. However, the figures for this work in 13/14 and 14/15 for £900k and £50k are not yet committed.
- The project you describe as main Expansion Joint Replacement is actually in two parts and is the Main Expansion Joints Underdeck Access Platforms (2010-12) / Replacement (2016). The £55k in 2011/12 is committed. The £7,000 million sum for the replacement of the joints shown in 2016/17 is not committed. We are nursing these joints along until the new bridge opens in 2016/17 - then we can close carriageways to replace them without significant disruption to traffic.
- The Bridge Specific Assessment Live Load sums are not committed in any of the years.

Regards,

Barry

From: [REDACTED]
Sent: 21 July 2010 10:32
To: Barry Colford

[REDACTED]
Subject: Committed spend

Barry

I spoke to [REDACTED] briefly. You will see from the e-mail below that we have been requested to detail committed and non committed spend over each of the year's in the spending review return. I have pulled together the following table based on the narrative comments that you sent which I think captures your committed projects in each of the tables but would be grateful if you would check and let me know if there is anything additional that should be added. I was unsure about main cable inspection for example as I know this is something you have said is essential in terms of your monitoring of the cable but I was unsure whether this was actually "committed".

Grateful for your assistance with this.

Many thanks

Lesley

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