

[REDACTED]

From: Barry Colford
Sent: 19 March 2013 10:48
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: EFFICIENCIES 2012-13

[REDACTED]

FETA'S efficiency savings identified for this year 2012/13 are £128k. This is made up as follows:

£105k – savings in the Operations budget mainly by not filling posts made possible by changes in working practices and more efficient methods of working.

£23K – savings in Maintenance budget mainly due to non replacement of vehicles and adapting existing vehicles to carry out other tasks.

Does this have to go on a standard form as previous years and if so can you forward a copy.

Regards,

Barry

From: [REDACTED]
Sent: 15 February 2013 13:00
To: Barry Colford
Cc: [REDACTED]
Subject: FW: EFFICIENCIES 2012-13

Barry,

Please see email below and attachment. As per last year, can you please provide me with an update on the estimated efficiency savings for FETA during 2012/13. I suspect that there will be a change as the unclaimed £106,670 within the revenue allocation has now been granted.

Please call if you wish to discuss or require any further clarification.

Regards,

[REDACTED]



[REDACTED]

Transport Scotland
Buchanan House
58 Port Dundas Road
Glasgow
G4 0HF

Strike it Out: [preventing bridge strikes](#)

From: [REDACTED]
Sent: 14 February 2013 16:26
To: Morrison D (Donald); [REDACTED]
Cc: [REDACTED]
Subject: EFFICIENCIES 2012-13

Good afternoon all,

It is that time of year again when we are required to review and take a progress update on the status of Efficiencies for the year 2012-13. Clearly we have entered the final quarter of the year and so we will require to prepare an updated progress report on all areas to ensure that they are on target to achieve the planned efficiencies for the year.

To that end, I am attaching a copy of the latest figures provided by you all by way of update provided at October 2012 and would ask that you review them once again for your areas and report back to me on progress for the year by close of play 18th March 2013 please.

Many thanks for your help.

[REDACTED]
[REDACTED]
Transport Scotland,
[REDACTED]
Buchanan House, Glasgow
[REDACTED]
[REDACTED]

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Dh'fhaodadh gum bi teachdaireachd sam bith bho Riaghaltas na h-Alba air a chlàradh neo air a sgrùdadh airson dearbhadh gu bheil an siostam ag obair gu h-èifeachdach neo airson adhbhar laghail eile. Dh'fhaodadh nach eil beachdan anns a' phost-d seo co-ionann ri beachdan Riaghaltas na h-Alba.

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