

From: Stewart L (Lesley)
Sent: 21 July 2010 10:12
To: Barry Colford
Cc: [REDACTED] Valentine WH (Bill); Gair C (Cameron);
Subject: FW: FETA - evidence base programme template for completion comprehensive spending review 2010

Barry

I spoke to [REDACTED] briefly. You will see from the e-mail below that we have been requested to detail committed and non committed spend over each of the year's in the spending review return. I have pulled together the following table based on the narrative comments that you sent which I think captures your committed projects in each of the tables but would be grateful if you would check and let me know if there is anything additional that should be added. I was unsure about main cable inspection for example as I know this is something you have said is essential in terms of your monitoring of the cable but I was unsure whether this was actually "committed".

Grateful for your assistance with this.

Many thanks

Lesley

Table 1 outlines committed projects and the remainder of the budget outlined in the essential and approved budget scenarios.

Project	2011/12	2012/13	2013/14	2014/15	SR Total	2015/16	2016/17
Viaduct Bearings Replacement	7,094 – 6,044	528 – 3,960	210 – 714	0	7,832 – 10,718	0	0
Main Cable Dehumidification	15	15 - 0	15 - 0	15 - 0	60 - 15	0	0
Main Expansion Joint Replacement	55 - 50	0	0	0	55 - 50	0	7,000
Parking Areas, Landscaping and Reconstruction	5 - 0	0	0 – 1,000	0	5	0	0
M9 Spur extension/ A800 upgrade	139 - 153	175 - 194	0	0	314 - 347	0	0
Bridge Specific Assessment Live Load	30	0	30	0	60	30	0
Total	7,338 – 6,292	714 – 4,154	65 – 1,714	15 – 0	7,876 – 11,195	30 – 30	7,000
Remainder	2,405 – 6,710	7,094 – 10,690	12,070 – 9,770	11,470 – 9,495	33,295 – 37,630	9,315 – 6,130	11,470 – 9,650
Total (£million)	9,743 - 13,002	7,808 - 14,844	12,135 – 11,484	11,485 – 9,495	41,171 – 48,825	9,345 – 6,160	18,470 – 16,650

Lesley Stewart

[REDACTED]

From: Fairweather S (Sharon)
Sent: 20 July 2010 19:32
To: Stewart L (Lesley)
Cc: Duffy F (Frances); McAllister J (Jackie); [REDACTED]
Subject: RE: FETA - evidence base programme template for completion comprehensive spending review 2010

Lesley

Whilst I appreciate that this is not requested on the "capital programme" submission – could you ask FETA for a breakdown of the schemes that are already contractually committed (which they mention in the narrative) – I am trying to split all submissions between committed and not committed across the SR years.

If there are any problems with this, please let me know.

Thanks
Sharon



Sharon Fairweather

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[REDACTED]

From: Stewart L (Lesley)
Sent: 20 July 2010 10:05
To: Fairweather S (Sharon)
Cc: Duffy F (Frances); McAllister J (Jackie); [REDACTED]
Subject: FETA - evidence base programme template for completion comprehensive spending review 2010

Sharon

Please find attached an updated return for FETA re. comprehensive spending review. I would be grateful if you would replace the previous version with this one.

many thanks and best regards

Lesley

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