

[REDACTED]

From: Lesley.Stewart [REDACTED]
Sent: 13 July 2010 17:08
To: [REDACTED]

FETA starting from position of 15% reduction from 10/11 baseline SR07. In reality revenue grant award spread out across SR07 as follows;

2008/09 - 7,070, 2009/10 - 5,048, 2010/11 - 5,115;

FETA projecting revenue grant requirements in SR10 years of just over £5.1m p/a therefore 15% reduction from SR baseline is 20% reduction in real terms from Grant in Aid received.

Met FETA 9/07/2010 due to submit revised capital and revenue programmes based on discussion by 16/07/2010. FETA have advised meeting revenue challenge will be difficult and may result in redundancies with a possible impact on ability to carry out capital works. Have been advised to consider innovative solutions such as shared services and different procurement routes to meet challenge.



Lesley Stewart

Trunk Roads Policy Manager

Strategy & Policy Integration Team

Strategy & Investment

[REDACTED]

[REDACTED]

Transport Scotland

Buchanan House

58 Port Dundas Road

Glasgow

G4 0HF

For agency and travel information visit our [website](#)

Transport Scotland, the national transport agency

Còmhdhail Alba, buidheann nàiseanta na còmhdhail

This e-mail (and any files or other attachments transmitted with it) is intended solely for the attention of the addressee(s). Unauthorised use, disclosure, storage, copying or distribution of any part of this e-mail is not permitted. If you are not the intended recipient please destroy the email, remove any copies from your system and inform the sender immediately by return.

Communications with the Scottish Government may be monitored or recorded in order to secure the effective operation of the system and for other lawful purposes. The views or opinions contained within this e-mail may not necessarily reflect those of the Scottish Government.

The original of this email was scanned for viruses by the Government Secure Intranet virus scanning service supplied by Cable&Wireless Worldwide in partnership with MessageLabs. (CCTM Certificate Number 2009/09/0052.) On leaving the GSi this email was certified virus free.

Communications via the GSi may be automatically logged, monitored and/or recorded for legal purposes.

This email has been scanned by the MessageLabs Email Security System.
For more information please visit <http://www.messagelabs.com/email>
