

Spring Budget Revisions 2008-09

Portfolio: [REDACTED]

[REDACTED] [REDACTED]

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Portfolio: Finance & Sustainable Growth

Level 2: Motorways & Trunk Roads

Revised Budget £m	Revision Amount £m	Reason for change	What will change achieve (outcome)
1014.4	    7.8	    Transfer from FETA & Tay Bridge Grant to Roads Improvement.	  This sum allows us to make in-roads into our net investment structural repairs programme backlog and much needed net

investment road improvement schemes specifically targeted at improving road safety as part of the Strategic Road Safety Plan using proactive rather than reactive measures and the continued need to meet our casualty reduction targets.