From:

**Sent:** 17 September 2012 14:22

To: Barry Colford

Cc:

**Subject:** FW: EFFICIENT GOVERNMENT 2012-13

Attachments: EFFICIENT GOVERMENT 2012-13 - INITIAL REQUEST TABLE SEP 12.xls; EFFICIENT

GOVERNMENT 2012-13 - NARRATIVE TEMPLATE.dot

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Categories: Blue Category

Barry,

Please see email below and attached documents.

As requested, can you please provide me with an update on efficiency savings for 2012/13. The report which you provided for 2011/12 was ideal however please feel free to use the attached excel spreadsheet if more convenient. There is also a efficiency savings proposals sheet to be completed which I do not remember being necessary last year.

Please call if you wish to discuss or require any further clarification.

Regards,





Transport Scotland Buchanan House 58 Port Dundas Road Glasgow G4 0HF

Strike it Out: preventing bridge strikes

From:

Sent: 14 September 2012 14:48

To: Morrison D (Donald);

Cc: Grisewood A (Aidan);

McLaughlin AC (Ainslie); Carmichael DB (Donald); Fairweather S (Sharon); Subject: EFFICIENT GOVERNMENT 2012-13

Good afternoon all,

First of all, thank you all for contributing timeously to the recent Efficient Government / Efficiency Savings Out-turn 2011-12 exercise and for submitting returns. These have now been forwarded to Scottish Government.

The next step, however, is for us to look at proposed Efficiencies for this year 2012-13. The expectation is that from 2012-13, each public sector body must deliver <u>annual operational efficiency savings of at least 3%</u>. Each body, is of course, responsible for managing and reporting these efficiencies. With that in mind, it is normally at this time of year that we must ask for a half yearly update on each Directorates progress on this. I am attaching a file now, much of which you may be familiar with, which details the efficiencies achieved in 2011-12 and the areas these were achieved in for ease of reference. This spreadsheet also contains a template, should you wish to use it, to lay out your Directorate proposals for this years efficiencies. I am also attaching a template which should be used to detail the nature of such efficiencies, how you plan to achieve them and any potential impact.

I would be very grateful if you could peruse these documents and provide me with an update on proposals and progress for 2012-13 by **22**<sup>nd</sup> **October 2012.** 

Many thanks for your co-operation.

<<EFFICIENT GOVERMENT 2012-13 - INITIAL REQUEST TABLE SEP 12.xls>> <<EFFICIENT GOVERNMENT 2012-13 - NARRATIVE TEMPLATE.dot>>

Transport Scotland,

Buchanan House, Glasgow

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Dh'fhaodadh gum bi teachdaireachd sam bith bho Riaghaltas na h-Alba air a chlàradh neo air a sgrùdadh airson dearbhadh gu bheil an siostam ag obair gu h-èifeachdach neo airson adhbhar laghail eile. Dh'fhaodadh nach eil beachdan anns a' phost-d seo co-ionann ri beachdan Riaghaltas na h-Alba.

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