From:

26 October 2011 09:39 Sent:

To: **Barry Colford**

Subject: FETA Efficiencies - 26 October 2011 **Attachments:**

EFFICIENCY SAVINGS 2011-12 INITIAL.xls

Follow Up Flag: Follow up Flag Status: Flagged

Barry,

This is a follow up on the progress on the Efficiencies for 2011-12. Can you please provide me with a progress report on efficiencies already flagged in your area? I have appended a summary file which details the submissions as at July this year and would appreciate a return, highlighting progress and any anticipated issues.

You will be aware that our target for the year is £55m overall and we are currently, as the file shows, some way short of this, so could I also ask that you revisit your projections, not only to confirm your original estimates but also to identify any further potential efficiencies?

If I could please have your returns by 9th of November at the latest.

Regards,

<<EFFICIENCY SAVINGS 2011-12 INITIAL.xls>>



Transport Scotland Buchanan House 58 Port Dundas Road Glasgow G4 0HF

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