



## Revenue Budget Cuts Summary

**IT Savings** and other minor savings = £49K

**Posts Frozen** = £108K

Included:           1 rigger (permanent)  
                          3 Painters (temp)

Excluded:           1 Finance Officer  
                          Change to Office Manager post  
                          2 General Operatives (Greig & Hunter)  
                          1 Cleaner  
                          1 Maintenance Supervisor

### **Insurance**

VAT removed from estimated costs	=	£50K
Removing 'all risks' policy from bridge	=	£101K

### **Overtime (cut in Sunday work)**

Budget is £290K remove General Operatives Sundays and cut Craft Workers/Inspectors down and save	=	£150K
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### **Summary**

Posts Frozen	=	£108K
Insurance	=	£102K
IT & Minor	=	£49K
Overtime	=	£150K
CEC central costs	=	£30
<b>TOTAL</b>		<b><u>£439K</u></b>

Using **£5.115 million** budget figure **£439K** represents a cut of **8.6%**

Note: does **not** include possible £30k savings to CEC central costs.

30 September 2010