

Spending Review Comparison of Revised Capital Plans 100710

	2011/12	2012/13	2013/14	2014/15	Total	Saving
Board Approved	13002	14844	11484	9495	48825	0
Plan 1 Desirable	8392	6957	12624	11470	39443	9382
Plan 2 Essential	8392	6957	9724	5220	30293	18532
Plan 3 Absolute Minimum	8092	6867	9724	2970	27653	21172

All costs in millions

Plan 3 is the absolute worse case and shall **not** be transmitted to Transport Scotland at this time