

Formerly - Tolled Bridges

Budget position - Spending Review allocations

Year Amount (£000)	2008-09	2009-10	2010-11	TOTAL
Forth	6,980	4,715	4,833	16,528
Tay	1,208	1,235	1,262	3,705
Total Resource	8,188	5,950	6,095	20,233
Forth	14,051	8,042	2,386	24,479
Tay	7,190	6,625	2,265	16,080
Total Capital	21,241	14,667	4,651	40,559

TOTAL	29,429	20,617	10,746	60,792
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Current position - FETA per discussions on 17/10 & TRB per discussions at August 2008 m

Year Amount (£000)	2008-09	2009-10	2010-11	TOTAL
Forth	7,070	6,315	6,703	20,088
Tay	1,222	1,235	1,273	3,730
Total Resource	8,292	7,550	7,976	23,818
Forth	9,043	11,675	516	21,234
Tay	4,239	3,320	8,740	16,299
Total Capital	13,282	14,995	9,256	37,533

TOTAL	21,574	22,545	17,232	61,351
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Difference (-ve = underspend; +ve = overspend)

Year Amount (£000)	2008-09	2009-10	2010-11	TOTAL
Forth	90	1,600	1,870	3,560
Tay	14	0	11	25
Total Resource	104	1,600	1,881	3,585
Forth	-5,008	3,633	-1,870	-3,245
Tay	-2,951	-3,305	6,475	219
Total Capital	-7,959	328	4,605	-3,026

TOTAL	-7,855	1,928	6,486	559
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